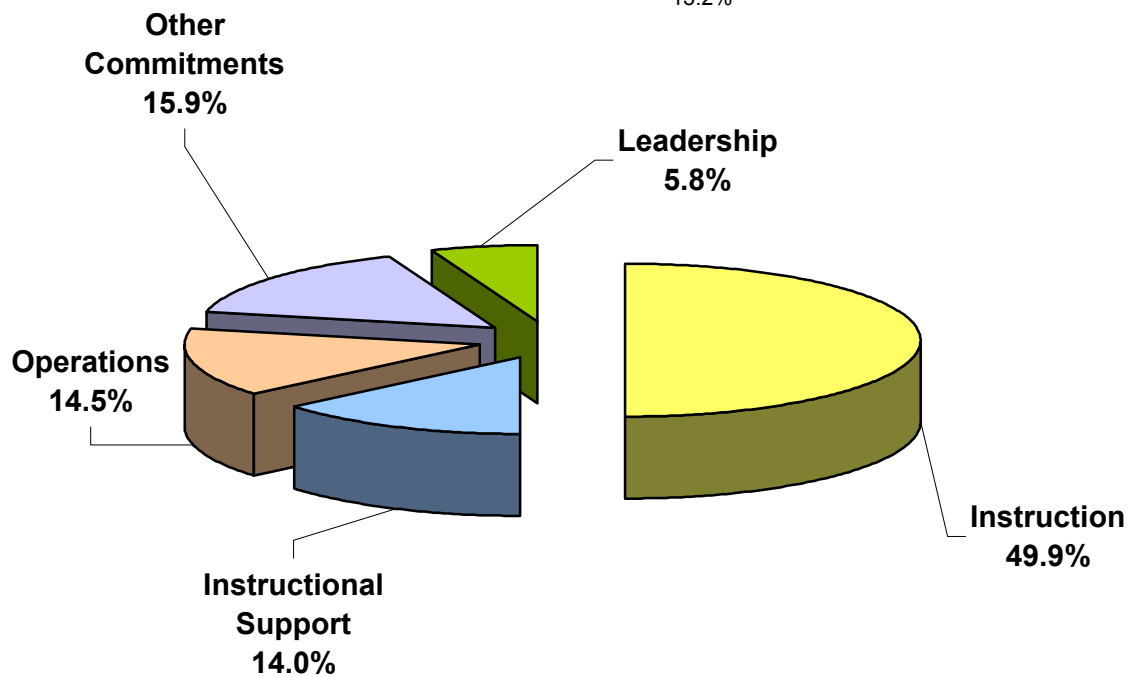
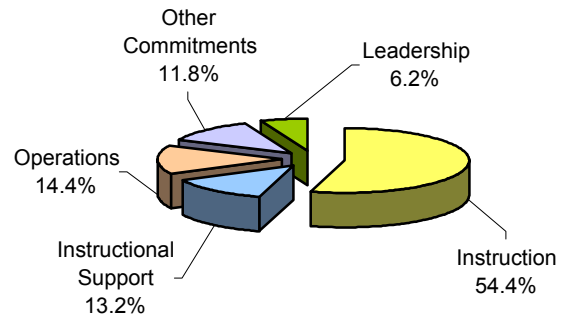


Newport School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000
(Previous Year)



| District Enrollment (ADM): 3,045 | Amount | Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction | \$18,212,971 | \$5,981 | 49.9% |
| Instructional Support | \$5,094,837 | \$1,673 | 14.0% |
| Operations | \$5,279,687 | \$1,734 | 14.5% |
| Other Commitments | \$5,812,654 | \$1,909 | 15.9% |
| Leadership | \$2,102,904 | \$691 | 5.8% |
| Total District | \$36,503,053 | \$11,988 | 100.0% |